CCTSI Pilot Grant Award Budget

Budget and Active Award Period: August 1, 2026 to July 31, 2027

Indicate Budget for Each Location							
CATEGORY & ITEM(S)	CU AMC	CSU	CU Boulder	СНСО	Other Institution (Specify Location)	Total Amount	
Key Personnel Salary & Fringe Benefits					_	\$ -	
			1				
			+				
Other Personnel						\$ -	
					T	, Y	
						\$ -	
Fee for Service (including Core Services)							
			+				
			+				
Supplies						\$ -	
						. ,	
			11			\$ -	
Equipment							
	+		+		<u> </u>		
	+		1		 		
Animals						\$ -	
Participant Incentives	1		1		1	\$ -	
			+				
	+				1		
Meetings & Travel (Costs are permitted for attendar	nce at one scient	ific conferen	ce)			\$ -	
						4	
Other						\$ -	
	+						
	+		+ +		 		
	\$ -	\$ -	\$ -		\$ -		

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TOTAL AWARD	BUDGET	Ś	_