**TL1 Pre-doc Budget**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stipend</td>
<td>$2,110/mo</td>
</tr>
<tr>
<td>Tuition &amp; Fees</td>
<td>$11,820</td>
</tr>
<tr>
<td>Travel</td>
<td>$1,220</td>
</tr>
<tr>
<td>Training Related Expenses (TRE)</td>
<td>$4,200</td>
</tr>
</tbody>
</table>

**Rebudgeting Rules**

- Stipends can be rebudgeted to Tuition & Fees
- Travel: can rebudget to any budget category
- TRE: can rebudget to any budget category

Requests to move remaining tuition funds to travel or TRE requires NIH approval.

**TL1 Post-doc Budget**

- Stipend: Depends on Trainee's post-graduate year (see NRSA table)
- Tuition & Fees: $4,500
- Travel: $1,320
- Training Related Expenses (TRE): $11,850

**Budget Periods:**

- **TL1 Appointment Period:** 7/1/2020-6/30/2021
- **CTSA TL1 Grant Budget Period:** 5/1/2020-4/30/2021

You will receive a speedtype for July-April… and a new one for May & June.

Two-month period of TL1 appt past end of grant period!

**Expense Allowability:**

- Research expenses charged must be directly related to your TL1 project
- No food related expenses should be charged to your award
- No furniture or office equipment should be charged to your award
- Find 10-20% of unrestricted funds (mentor's funds or departmental funds) to share a portion of any computer