

**TL1 Pre-doc Budget**

Stipend: \$2,110/mo	\$	25,320
Tuition & Fees	\$	11,820
Travel	\$	1,220
Training Related Expenses (TRE)	\$	4,200

**TL1 Post-doc Budget**

Stipend: Depends on Trainee's post-graduate year (see NRSA table)		
Tuition & Fees	\$	4,500
Travel	\$	1,320
Training Related Expenses (TRE)	\$	11,850

**Budget Periods:**

TL1 Appointment Period	7/1/2020-6/30/2021
CTSA TL1 Grant Budget Period	5/1/2020-4/30/2021
2-month period of TL1 appt past end of grant period!	
<b>ONLY</b> stipends and Tuition & Fees can be spent in May and June	

**Rebudgeting Rules**

Stipends <----> Tuition & Fees  
Travel: can rebudget to any budget category  
TRE: can rebudget to any budget category

Requests to move remaining tuition funds to travel or TRE  
requires NIH approval

You will receive a speedtype for July-April... and a new one for May & June

**Expense Allowability:**

- Research expenses charged must be directly related to your TL1 project
- No food related expenses should be charged to your award
- No furniture or office equipment should be charged to your award
- Find 10-20% of unrestricted funds (mentor's funds or departmental funds) to share a portion of any computer